

S No	Head of Expenditure			Existing for A.S. 2022-23	Proposal for A.S. 2023-24
(a)	Tuition Fee			87,846.00	96,631.00
(b)	Pocket Money (fixed)			1,500.00	1,500.00
(c)	Diet Charges (varies as it is based on actual cost)			38,350.00	38,350.00
(d)	Clothing charges (fixed)				
	(for Old cadets)			750.00	750.00
	(for New admission)			1,500.00	1,500.00
(e)	Incidental charges (fixed)			1,500.00	1,500.00
(f)	Miscellaneous (proposal)				
	S No	Description	For old cadets	For new cadets	
	(i)	Clothing	8,250	15,000	for Old cadets 13,550.00
	(ii)	Newspaper & Periodicals	1,000	1,000	
	(iii)	Various exams	500	500	
	(iv)	Edn tour exp ⁿ	3,000	3,000	for New cadets 19,450.00
	(v)	Equestrian Club	1,500	1,500	
	(vi)	Washing & Barber	3000	3000	
	Total		17,250	24,000	
(g)	Grand Total for Old cadets			1,43,496.00	1,55,981.00
(h)	Grand Total for New Admission cadets			1,50,146.00	1,63,481.00
(i)	Security Money (fixed and refundable) (for new cadets only)				
	(i)	Gen, OBC and Def category cadets		3,000.00	3,000.00
	(ii)	SC/ST category cadets		1,500.00	1,500.00
(j)	Grand Total for New Admission cadets (Gen, OBC and Def category cadets)			1,53,146.00	1,66,481.00
(k)	Grand Total for New Admission (SC/ST category cadets)			1,51,646.00	1,64,981.00